

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of
WESKAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax
Computation to Determine Limit for 2010		2		
Allocation of MVT, RVT & 16/20M Vehicles & Slides		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962	6	16,960	11,100
TOTALS			16,960	11,100
Budget Summary		7		
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Township				
		November 1st Valuation		

Total

State Use Only	Assisted By:	
Received _____	Jack B. Eldridge	_____
Reviewed By _____	Anderson & Eldridge, P.A.	_____
Follow-up: Yes _____ No _____	3615 S.W. 29th Street	_____
	Topeka, Kansas 66614	_____
	(If not assisted, so state)	_____
		Governing Body

Attest: _____, 2009

County Clerk

* * * * *

Special Road Election held _____ for _____ Mills for _____ years. First levy in _____.

SALARIES AND WAGES: Please report here the total amount of salaries and wages paid in 2008 by your township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$_____.

COMPUTATION TO DETERMINE LIMIT FOR 2010

**Amount of
Levy**

1. Total tax levy amount in 2009 budget	+	<u>6,383</u>
2. Debt service levy in 2009 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u><u>6,383</u></u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>3,303</u>	
5. Increase in personal property for 2008:			
5a. Personal Property 2009	+	<u>154,382</u>	
5b. Personal Property 2008	-	<u>157,178</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
If 5c is negative, enter a zero			
6. Valuation of property that has changed in use during 2009:	+	<u>326</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>3,629</u>	
8. Total estimated valuation, July 1, 2009		<u>6,880,134</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,876,505</u>	
10. Factor for increase (7 divided by 9)		<u>0.00053</u>	
11. Amount of increase (10 times 3)			<u>3</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			<u><u>6,386</u></u>
13. Debt Service Levy in this 2010 Budget			<u> </u>
14. Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)			<u><u>6,386</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General	6,383	499	6	23	0
		0	0	0	0
TOTAL	6,383	499	6	23	0

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

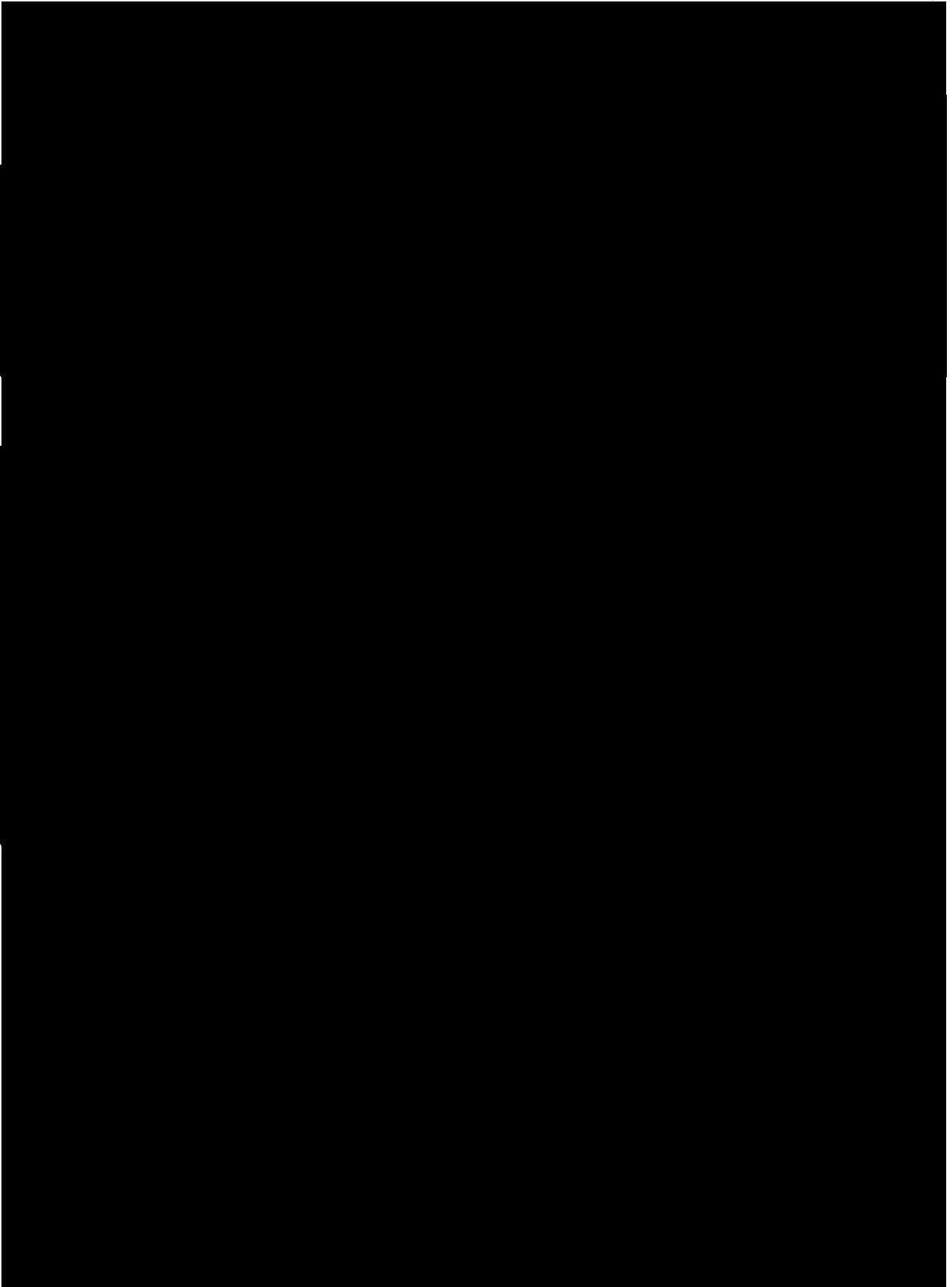
16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfer Authorized by Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.



FUND PAGE - GENERAL

Adopted Budget

GENERAL FUND			Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1			4,878	332	400
Receipts:					
Ad Valorem Tax			3,381	6,250	
Delinquent Tax			40	14	25
Motor Vehicle Tax			206	178	499
Recreational Vehicle Tax			3	3	6
16/20M Vehicle Tax			33	25	23
LAVTR					
Slider					0
Gross Earnings (Intangibles) Tax			3,342	3,500	4,907
Lots			10		
Interest on Idle Funds			3		
Miscellaneous			30		
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts			7,048	9,970	5,460
RESOURCES AVAILABLE			11,926	10,302	5,860
Expenditures:					
Officers Pay					
Salaries & Wages			2,338		
Employee Benefits					
Supplies					
Equipment			1,226	1,500	6,000
Building Maintenance				300	2,400
Insurance			700	700	700
Prairie Dog			2,160	2,160	2,160
Budget				240	160
Publishing			494	500	140
Utilities			1,744	2,000	2,500
Cemetery/Park			2,902	2,502	2,900
Transfer to Special Machinery (No Levy)					
Does the General Fund have a tax Levy					
Transfer to Special Machinery (Gen has Levy)					
The transfer can not exceed 25% of Resources Available					
Neighborhood Revitalization Rebate					
Miscellaneous			30		
Does miscellaneous exceed 10% of Total Expenditures					
TOTAL EXPENDITURES			11,594	9,902	16,960
Unencumbered Cash Balance, December 31			332	400	
2008/2009 Budget Authority Amount:	12,380	15,560	Non-Appr Bal		
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal		
Possible Cash Violation for 2008:	No		Tax Required		
			Del Comp Rate:		
			Amount of 2009 Ad Valorem tax		

NOTICE OF HEARING BUDGET

The governing body of **WESKAN TOWNSHIP, WALLACE COUNTY** will meet on the **10th** day of **August , 2009** at **8:00 P.M.**, at the **DON OKESON RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		PROPOSED BUDGET 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	11,594	0.401	9,902	0.834	16,960	11,100	1.613
Totals	11,594	0.401	9,902	0.834	16,960	11,100	1.613
Less: Transfers							
Net Expenditures	11,594		9,902		16,960		
Total Tax Levied	3,405		0				
Assessed Valuation							
Township	8,493,518		7,657,624		6,880,134		
City							
Total	8,493,518		7,657,624		6,880,134		
Outstanding Indebtedness, January 1							
	2007		2008		2009		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

*Tax Rates are expressed in mills.

Donald Okeson
Township Officer